

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 09/01/08 - 09/30/08  
**Cumulative Dates:** 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,885	9,571.10	15	6,600.74	145.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	0	0.00	0	11,885	9,571.10	15	7,333.94	
LI % of Total	0.0%	0.0%	0.0%	9.2%	20.1%	11.9%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	1,254	38.00	4	12,416	736.70	50	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	3,363	1,185.32	7	50,261	24,828.15	56	15,118.79	164.2%
Res Subtotal	4,617	1,223.32	11	63,116	25,639.85	107	19,864.07	
Res % of Total	100.0%	100.0%	100.0%	48.8%	53.9%	84.9%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,709.23	1	8,782.85	110.5%
C&I Govt Small	0	0.00	0	0	1,236.86	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	438.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	946	975.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	54,332	12,359.84	4	8,782.85	
C&I % of Total	0.0%	0.0%	0.0%	42.0%	26.0%	3.2%	24.4%	
Report Total	4,617	1,223.32	11	129,333	47,570.79	126	35,980.86	
Budget Comparison					44,108.48		35,980.86	122.6%